

ATTACHMENT A

Quarter 3 2023/24 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Anticipated Total Procurement Value	Expected Qtr at Market	Comments
AEDA	Experience Adelaide Centre Stage 2	Open Tender	\$3.4m (\$600k 23/24 & \$2.8m 24/25)	Deferred to Q3 23/24 from Q2 23/24	A workshop with Council Members is planned for February 2024 with procurement process anticipated to occur in March 2024
City Services	Gas & Bulk Fuel Supply	State Government Panel	\$8.4m (\$1.2m est. annually for 7 yrs)	Deferred to Q3 23/24 from Q2 23/24	Supply of gas and bulk fuel for City of Adelaide operational needs. Previous SAG Panel contract was for 7 years
